

Transportation Sales Tax Program Recommendations

Scott County Association for Leadership and
Efficiency

October 19, 2021

Renewal of Transportation Tax

Process to Date

- SCALE Introduction of Renewal
 - At Executive Committee and Service Delivery Committee
- SCALE review of Transportation Tax Accomplishments
 - February 2021
- Recommendation of Unified Transit Management Plan (UTMP)
- Board Workshops Discussion
 - April 20,2021
 - August 17, 2021
 - October 19,2021
- SCALE – Update on Board Proposal – Today
- Cities – Consider Resolutions of Support
- County Board – Public Hearing February 19
 - Adopt the Program





What we have heard for direction so far

Important not to let it expire due to administrative costs for businesses

Keep focused on regional projects

Keep investment objectives focused on:

Mobility

Safety

Economic Development

Complete work on the high priority corridors

Start to focus more on County Highway regional corridor investment

Fund expanded dial a ride service & maintain transit facilities

Continue limited duration for Sales Tax

Principal Arterial Corridor Implementation Status

Work Remaining from Corridor Studies



County Highway 42



County Highway 17



Trunk Highway 13



Trunk Highway 169



County Highway 8

**2 of 5
projects
remaining**

**3 of 8
projects
remaining**

**1 Projects
of 9
remaining**

**1 Project
remaining**

Developed a project list for up to 15 years for flexibility

Recommend extension of 10 years to 2032

- Program Objectives
- Complete TH 13 and TH169 Corridors
 - Continue to target 1/3 sales tax to 2/3 leverage (MnDOT, Cities, Grants)
- Focuses more on County Highway sales tax investments
- Fund local transit services
 - i.e., expanded SmartLink & HopScott program
- Use funds to maintain the transit facilities

Assumptions on Sales Tax Contributions

Projected
Revenue:

**\$10 Million
Annually**

- Interchanges –TH 13 Chowen, Quentin, Lynn, 35/2, 169/282
 - Sales tax for 1/3 of construction cost
 - Local city contributions expected
- Rural Interchanges/overpass i.e., CH59 & Bluff
 - Anticipate larger percentage sales tax contribution
 - Due to MnDOT priorities and likely grant opportunities
- CH 17 Corridor Expansion
 - Regular County program and City Cost Participation to pay for 2-4 lane expansion, trails etc. (Principal Arterial)
 - Sales tax to pay for grade separation intersection enhancements
- CH 8 Extension
 - Not yet programmed in the Transportation Improvement Program (TIP)
 - Likely beyond 10 years but within 15 years

Proposed Project Map

2023-2032 Transportation Sales Tax Program of Projects



ELIGIBLE PROJECTS

Highway Projects:

1. TH 13 & Dakota Interchange
2. Th 169 & Bluff Drive Overpass
3. TH 13 Local Supporting Roads
4. TH 169 & CH 59 Interchange
5. Jordan Ave Extension to 173rd Ave
6. TH 169 & TH 282 Interchange
7. CH 17 Expansion (CH 42 to TH 82)
8. TH 13 & Quentin & Lynn Interchanges
9. I-35 and CH 2 Interchange
10. TH 13 & Chowen Interchange
11. CH 17 Expansion (CH 82 to TH 282)
12. CH 8 Gap Connection

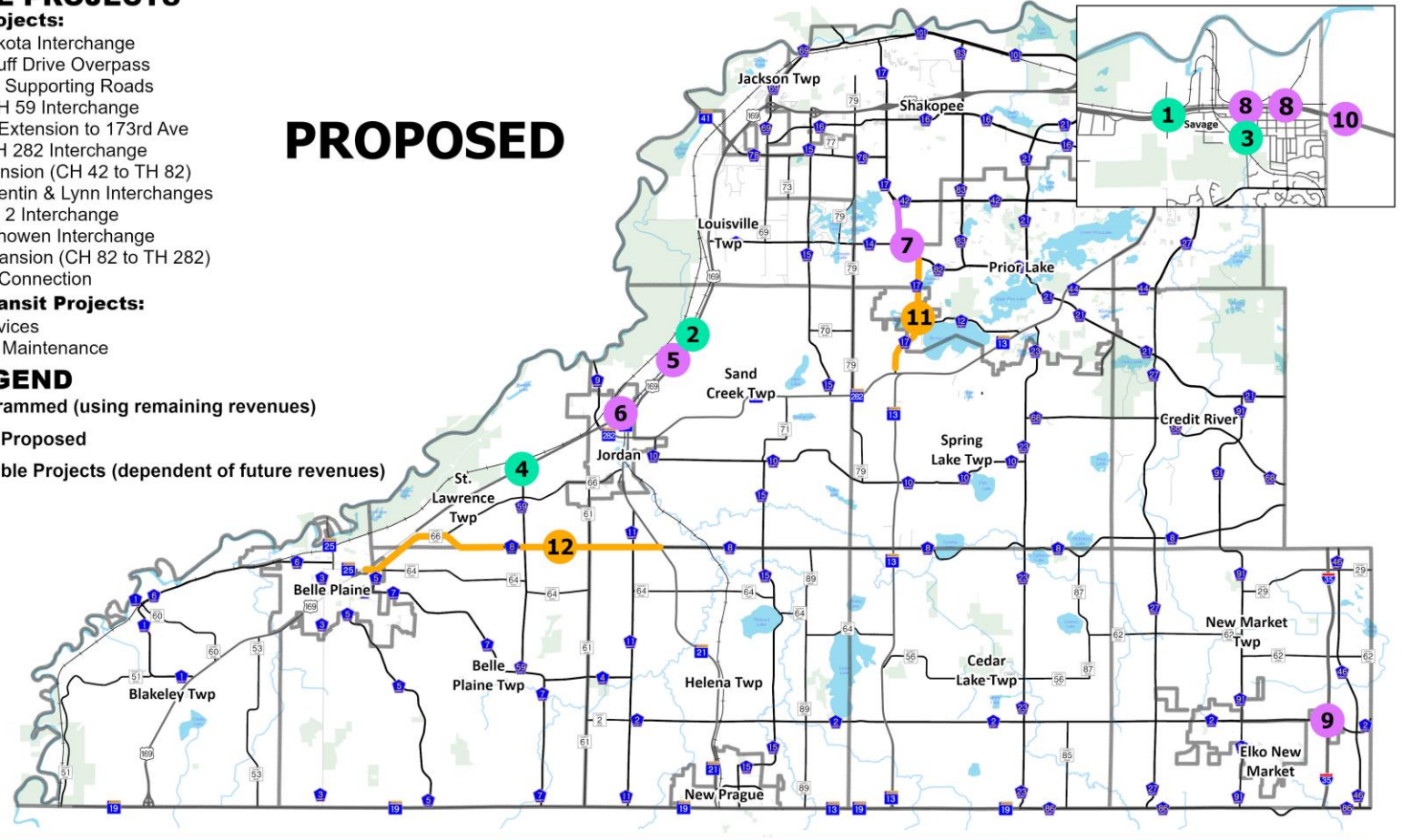
On-going Transit Projects:

- SmartLink Services
- Park and Ride Maintenance

MAP LEGEND

- 2022 Programmed (using remaining revenues)
- 2022-2032 Proposed
- Other Eligible Projects (dependent of future revenues)

PROPOSED



Proposed Sales Tax Program (Illustrative 15 Year List of Projects)																			
				Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Project	Projected Year of Construction	Total Project Cost	Total Sales Tax Funding Assumed	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	3034	3035	3036	2037
SmartLink, Hop Scott & Volunteer Driver	Annual		5,814,067	300,000	307,500	315,188	323,067	331,144	339,422	347,908	356,606	365,521	374,659	384,025	393,626	403,467	413,553	423,892	434,489
MVTA & Park & Ride Maintenance	Ongoing		797,500	252,500	85,000				175,000			95,000				190,000			
TH 41 Tiger Project Closeout & ROW	2022-23		4,000,000	2,000,000	2,000,000														
1 TH 13 & Dakota	2022		4,000,000	4,000,000															
2 TH 169 & Bluff Overpass	2023	10,900,000	10,900,000	3,270,000	7,630,000														
TH 13 Local Supporting Roads (partial 3 funding)	2024	6,000,000	2,500,000		2,500,000														
4 TH 169 & CH 59 Interchange (partially funded with 2022 program)	2024	13,000,000	13,000,000	2,282,000	1,300,000	7,800,000	2,600,000												
5 Jordan Ave Extension to 173rd	2025	1,400,000	750,000				100,000	650,000											
6 TH 169 & 282 Interchange	2025	45,000,000	12,810,000	280,000	900,000	430,000	11,200,000												
7 CH 17 Expansion (42 to 82)	2027	42,900,000	21,700,000	1,085,000			1,085,000	3,255,000	13,020,000	3,255,000									
8 TH 13 Lynn & Quentin Interchanges	2027	56,152,849	18,790,052	15,000	20,000		937,753	1,875,505	7,502,021	7,502,021	937,753								
9 I35 & 2 Interchange	2030	32,156,447	8,039,112									8,039,112							
10 TH 13 & Chowen	2031	37,795,034	12,653,541					15,000		15,000	1,893,531	8,836,479	1,893,531						
11 CH 17 Expansion (82 to 282)	2033	27,000,000	15,000,000												12,000,000	3,000,000			
12 CH 8 Gap Connection	2035	34,800,000	34,800,000											870,000	2,610,000	3,480,000	20,880,000	6,960,000	
Total Annual Sales Tax Claim			165,554,272	13,484,500	12,242,500	11,045,188	16,245,820	6,126,649	21,036,443	11,119,929	3,187,890	17,336,112	2,268,190	1,254,025	15,003,626	7,073,467	21,293,553	7,383,892	434,489
Collections/receipts			160,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
End of Year Balance		Year End 2021:	18,962,865	15,478,365	13,235,865	12,190,678	5,944,858	9,818,209	(1,218,234)	(2,338,163)	4,473,948	(2,862,164)	4,869,646	13,615,621	8,611,995	11,538,528	244,975	2,861,083	12,426,593
	7 years	10 Years	15 years	Projected Construction Year															
	2022-2027 Proposed	2028-32 Proposed	2033-37 Proposed																



Questions?

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