

November 13, 2020



SCALE

Scott County Capital Update

# Building Goals from Charter

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- Adopted Board Strategy: Use space and security study recommendations for budget and service decisions
  - Retain/Attract employees through inviting work atmosphere and flexibility; but don't disconnect teams
  - Where possible deliver services in the community, not just at the government center
  - Plan for 2040 with solutions that are adaptive/flexible moving forward (design for evolving needs)

# Building Goals from Charter

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- Consolidation of Counters and supporting effective customer service
- Security Design that is consistent:
  - Delineation between public areas and staff work areas
  - We need to be open and inviting as we are public buildings and not develop fortress looking areas, including reception areas

# Financing Building Construction

- Capital
  - \$540,000 per year – expires 2019
  - \$2.1 million/year – expires 2027
  - \$2.3 million/year OPEBs fully funded in 2021

	2018	2019	2020	2021	2022	Total
<b>GC II</b>						
Bond	\$ 1,840,000	\$ 9,200,000	\$ 20,800,000	\$ 6,400,000	\$ 1,460,000	\$ 39,700,000
<b>GC Renovation</b>						
Bond	\$ 621,000	\$ 3,105,000	\$ 7,020,000	\$ 2,160,000	\$ 594,000	\$ 13,500,000
						\$ 13,500,000
<b>JC Renovation</b>						
Bond	\$ 285,200	\$ 1,426,000	\$ 3,224,000	\$ 992,000	\$ 272,800	\$ 6,200,000
<b>PW Warm Storage</b>						
Bond	\$ 200,000	\$ 3,400,000				\$ 3,600,000
				<b>Grand Total</b>		<b>\$ 63,000,000</b>



# Financing Building Construction

- Operating
  - Incrementally increasing operating budget to 2021

	2018	2019	2020	2021	2022	2023	2024
Utilities				205,000	\$ 205,000	\$ 205,000	\$ 205,000
Staffing (Maintenance III)				\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Cleaning				\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
WFDC Reductions					\$ (150,000.00)	\$ (150,000.00)	\$ (150,000.00)
Insurance				\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Total	\$ -	\$ -	\$ -	\$ 405,000	\$ 255,000	\$ 255,000	\$ 255,000

# Schedule

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- Planning - 2016
- Design – 2017/18
- Bonding – 2018
- Construction – April 2019
  - PW – completed June 2020
  - **G****C****W** – anticipated March 2021
  - **J****C**
  - **G****C****E**
  - **L****E****C**
  - WFC Sale

# Central Shop – Storage/Salt Shed





# Central Shop – Warm Storage

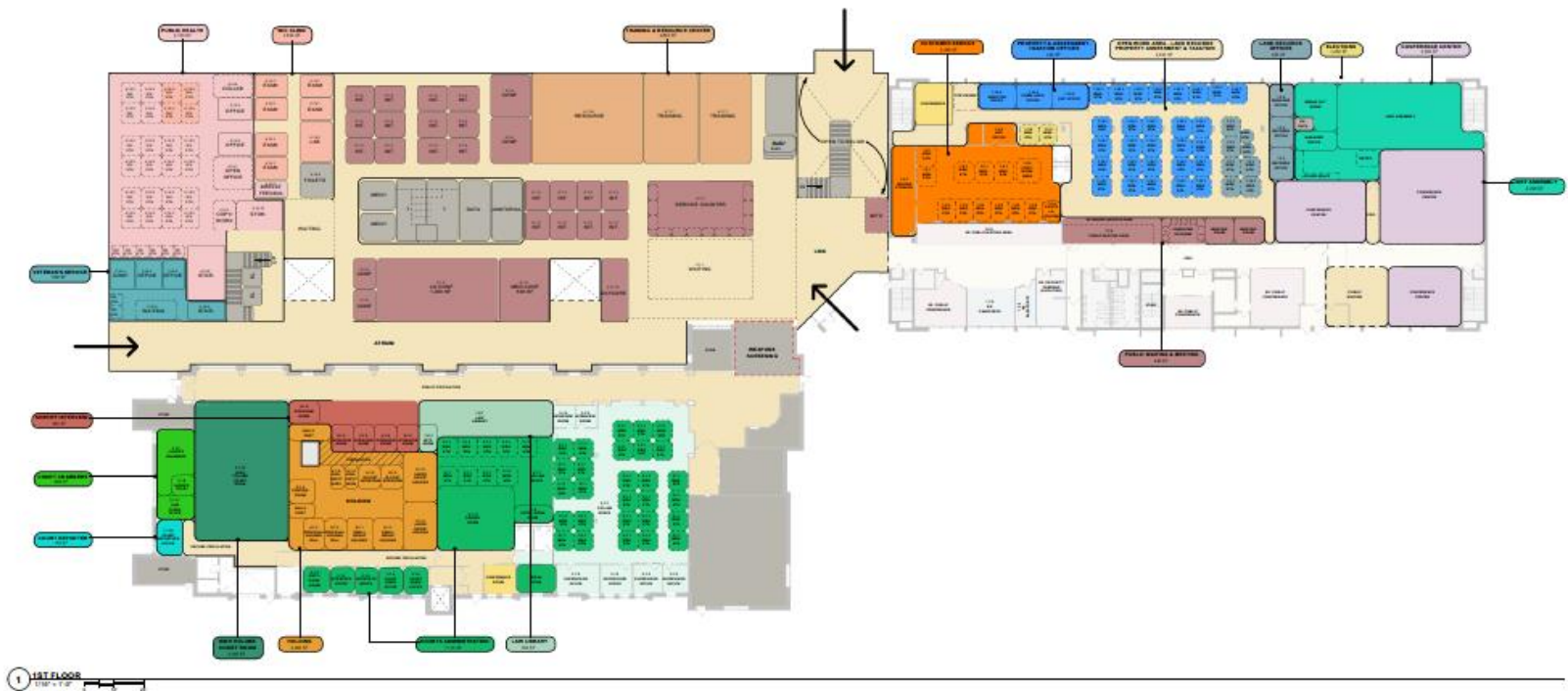


# Government Center Complex





# Aerial View – Government Center



# Government Center West





# Looking at GCW from West





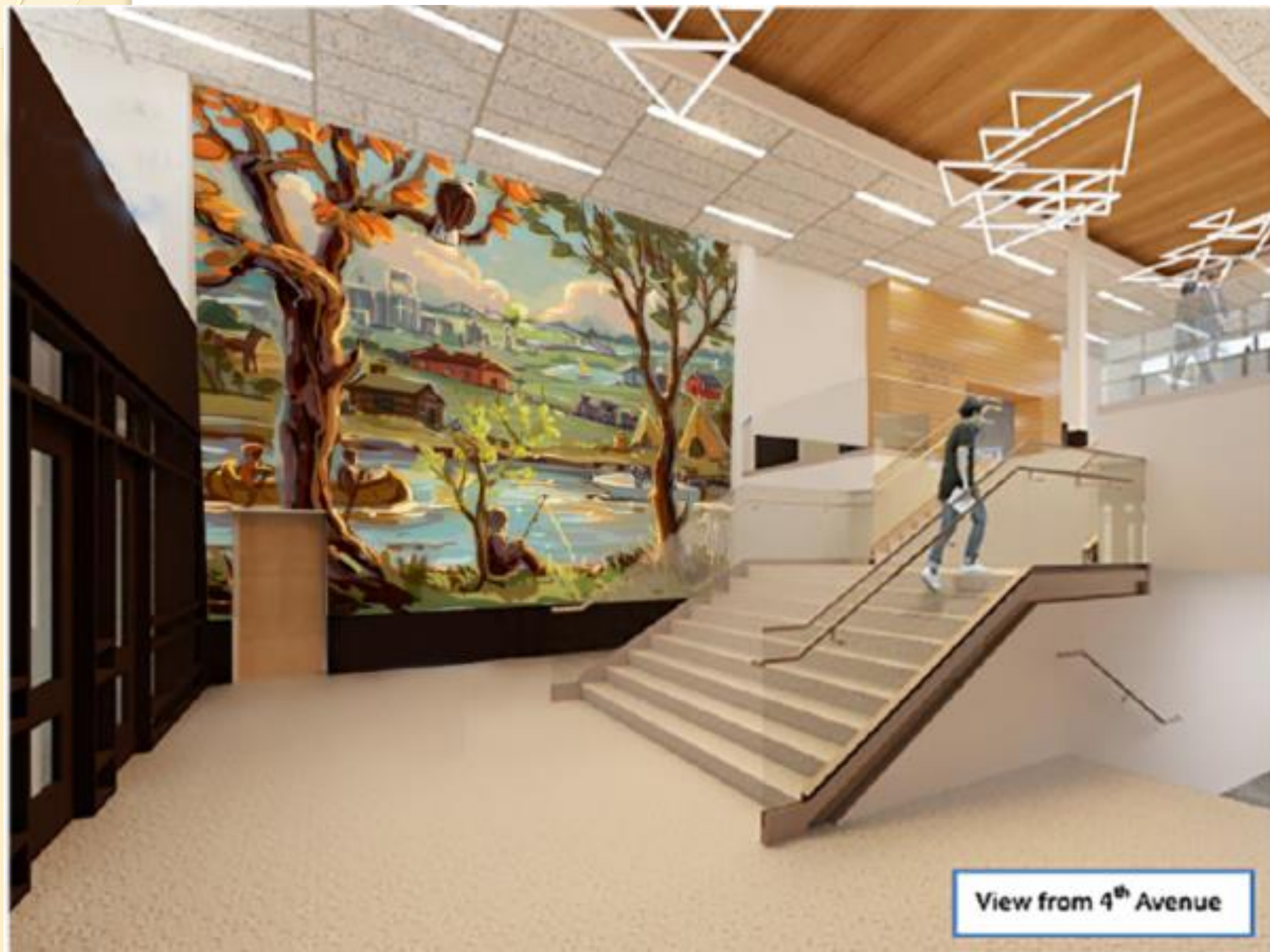
# Looking West at Campus



# Fourth Avenue Entrance







View from 4<sup>th</sup> Avenue

# 4<sup>th</sup> Avenue Entrance from the Link



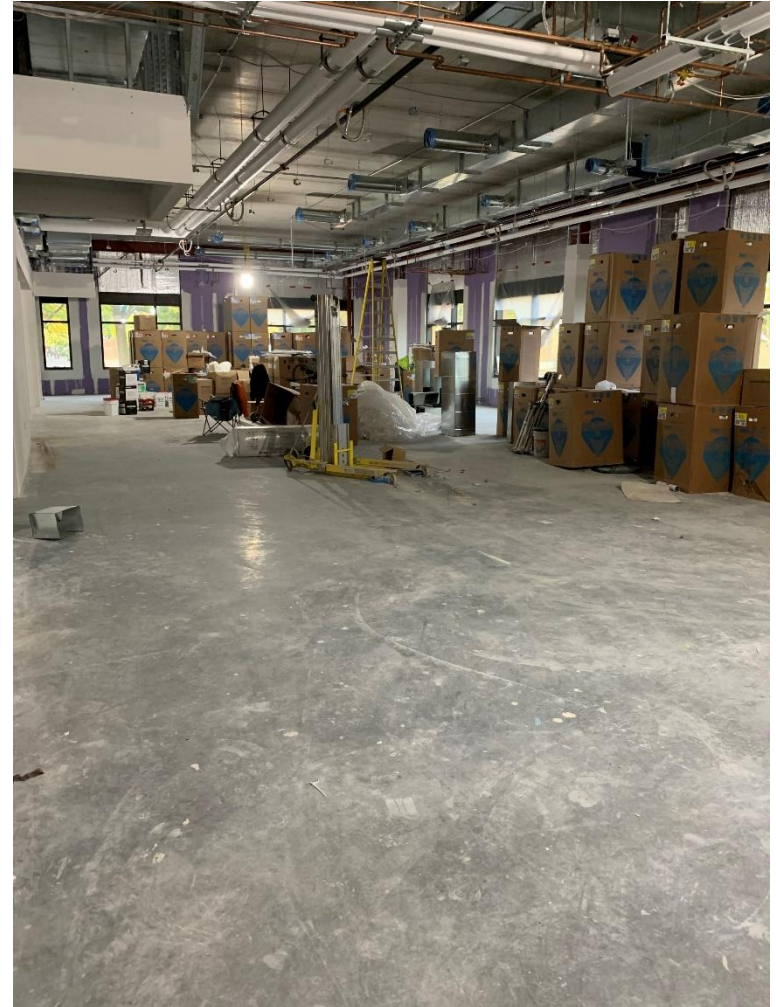
1<sup>st</sup> Floor

HHS Service Desk    Quick Service





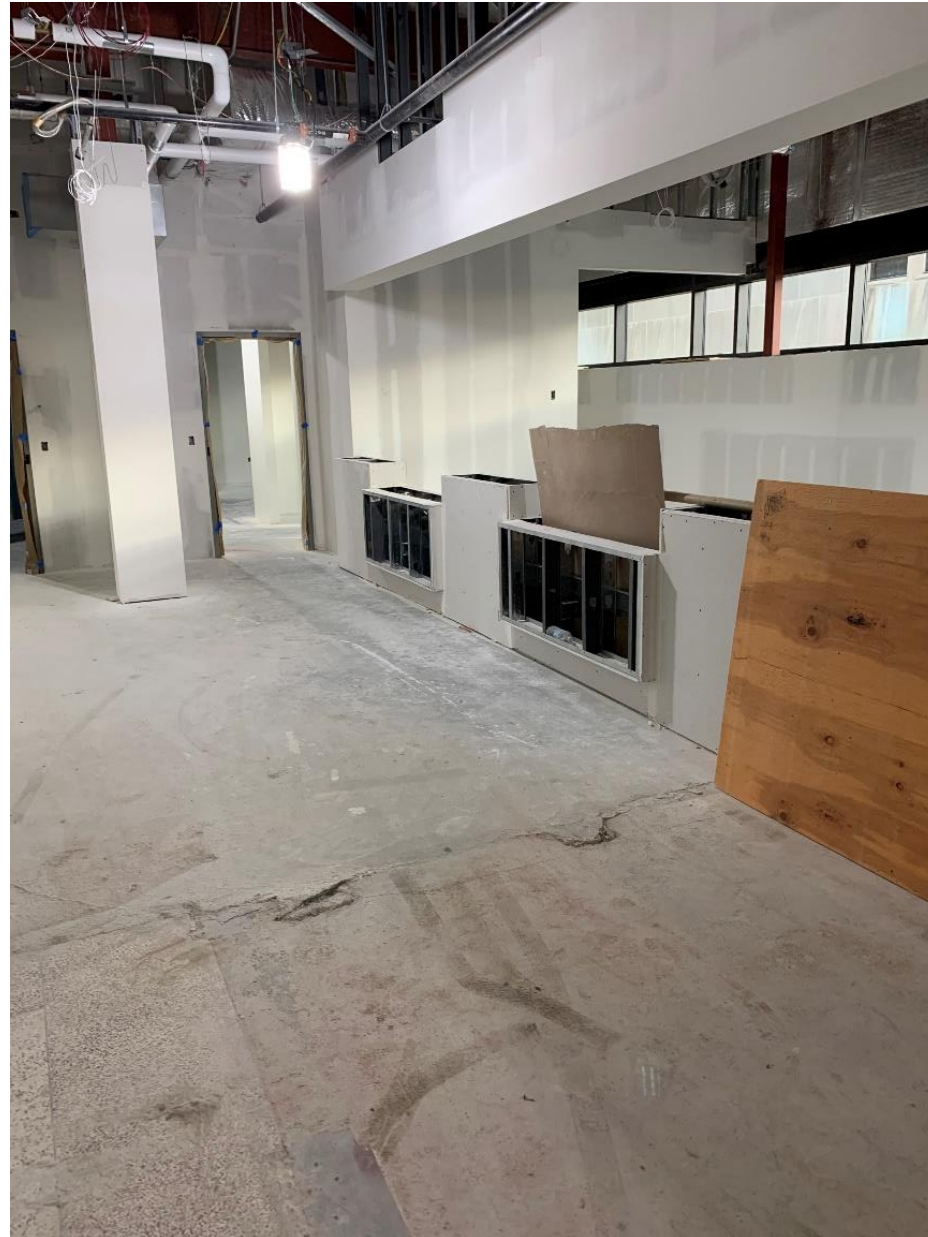
# Public Health and PH Storage Room



# Community Corrections – Interview Rooms



# Attorney's – Connection to JC

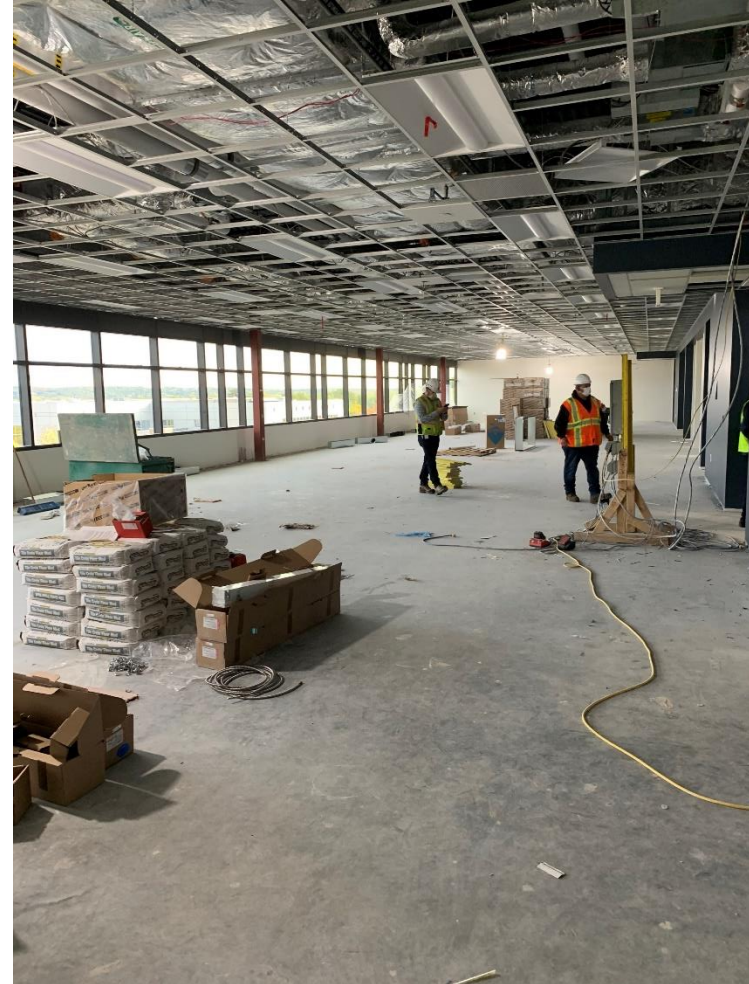




# 3rd Floor – Copy/Work Area



# 3<sup>rd</sup> Floor HHS area North





# Skylight and Atrium



# **Other County Capital Investments 2020**

## **IRTS**

- Cleary Lake Maintenance Fac.**
- Fiber/Broadband**
- Medical Examiner Facility**
- Transportation Infrastructure**



# IRTS





# IRTS – Janet Williams -Courtyard





# IRTS



# IRTS Ribbon Cutting





# Cleary Lake Maintenance Fac.



# Cleary Lake Maintenance Fac.

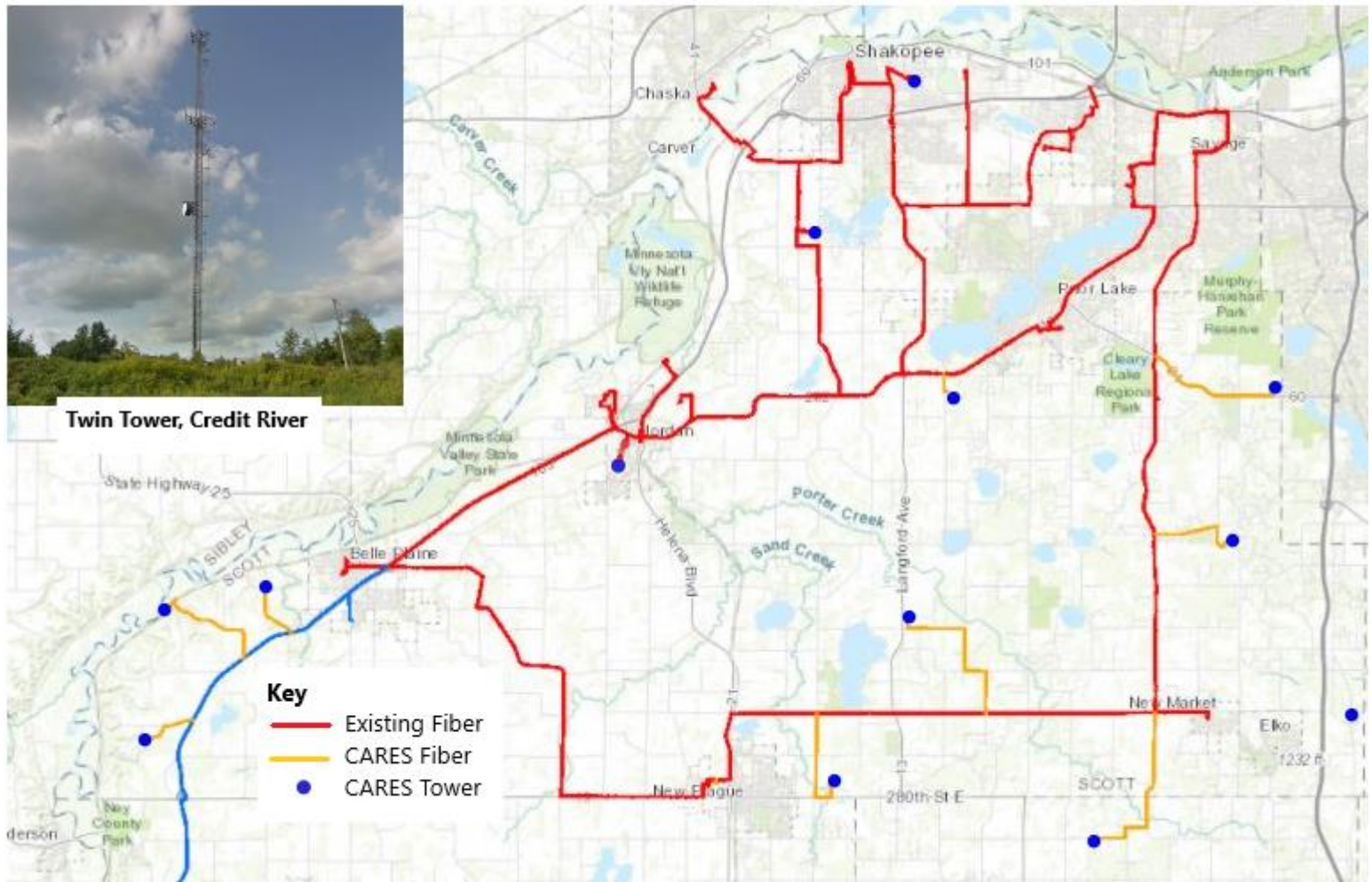




# Cleary Lake Maintenance Fac.



# Fiber/Broadband





# Medical Examiner Facility



Operational December 2021

# Transportation Infrastructure

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- TH 169 & TH 41 interchange
- CH 14 Interchange & Frontage Road System
- CH 42
- CH 2/CH 91
- CH 21/TH 13

# TIP 2020 Projects

TH 169 & TH 41 interchange, CH 14 Interchange  
& Frontage Road System





# CH 14 Overpass and I 69 Frontage Road





# I 69/41 Ribbon Cutting



# CH 42 – CH 83/CH 17





# CH 42/CH 83 Intersection





# CH 42/Dakota Parkway





# CH 42/CH 17 Interchange



# CH 2/CH 91 Roundabout





# CH 2/CH 91 Roundabout





# CH 21 – Prior Lake – Main St.





# CH 21 – TH 13 Roundabout





# CH 21 – TH 13 Roundabout







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**Questions ?**